2000 MANHOUR PROJECT

(10 weeks duration)

| | UNION | NON-UNION |
|---|-------|-----------|
| Apprentice Hours x Hourly Rate | | |
| Journeyman Wireman Hours x Hourly Rate | | |
| Foreman Hours x Hourly Rate | | |
| CW/CE Hours x Hourly Rate | | |
| Total Labor Cost | | |
| Total Material Cost (Use Equivalent of Labor Cost) | | |
| Subtotal | | |
| Add 15% Overhead and profit | | |
| Total Bid | | |
| | | |
| Divide total labor cost by 2,000 hours to determine composite crew cost | | |
| Divide non-union labor cost by union composite crew cost to determine productivity factor | | |
| Determine union labor hours by increasing one hour productivity per day (50 days times 5 workers equal 250 hours times composite crew rate equals savings | | |
| | | |
| Compare new union bid vs. non-union bid Recalculate union bid by changing the crew ratio to find out what it will take to get the project | | |